

As we prepare to build together for the future, help us open our hearts and minds to Your loving presence.

Enable us to envision a vibrant school and church community which will respond to Your guidance.

May we always be attentive to the needs of our children and families as we work to renew our facilities and renew our life together on this campus.

Release our energy as we teach and minister in Your name.

Give us a spirit of wisdom, generosity, and perseverance so that our school and parish buildings will bring glory and praise to You.

In Your name we pray.

Amen.

Our Story...

Once upon a time, Trinity Episcopal Church was only a dream. It started in 1848 in a Victoria house with a small group of Episcopalians who shared one goal: to build a better future by spreading the Gospel throughout the community. Over time, this group has grown and countless individuals have added building block after building block to bring us to the present day.



We now have a well-established church community filled with leaders who fervently want to include and welcome new families. Proudly, Trinity Episcopal Church has been able to extend this welcome to countless families whose children are enrolled at Trinity Episcopal School, "The Parish School", which was established in 1954 to help with the very same goal the Church founders had: to build a better future for our community.

Although the community impact from both the church and the school has been profound, this important work has come with its own set of challenges. At many points throughout history, the facilities have not been adequate and the leaders at the time had to adapt, grow, revise, and contribute their time, talents, and resources. In doing so, they were able to add the very next building block for a very important future.

It is now time to build again. It is time to build upon the foundation that so many others have laid for us. Our church ministry is strong, and it will be even stronger when we add welcoming spaces for our youth programs, our parishioners and our guests. Our school programs are the best in the community and they will be even better when the attention of the staff can focus more on what happens inside of the classroom instead of the physical state of the classroom.

We are seeking today's leaders to help support the future goals of Trinity Episcopal Church and Trinity Episcopal School. As we follow in the footsteps of so many who have come before us, we hope you will join us in "building together" a better future for our community.

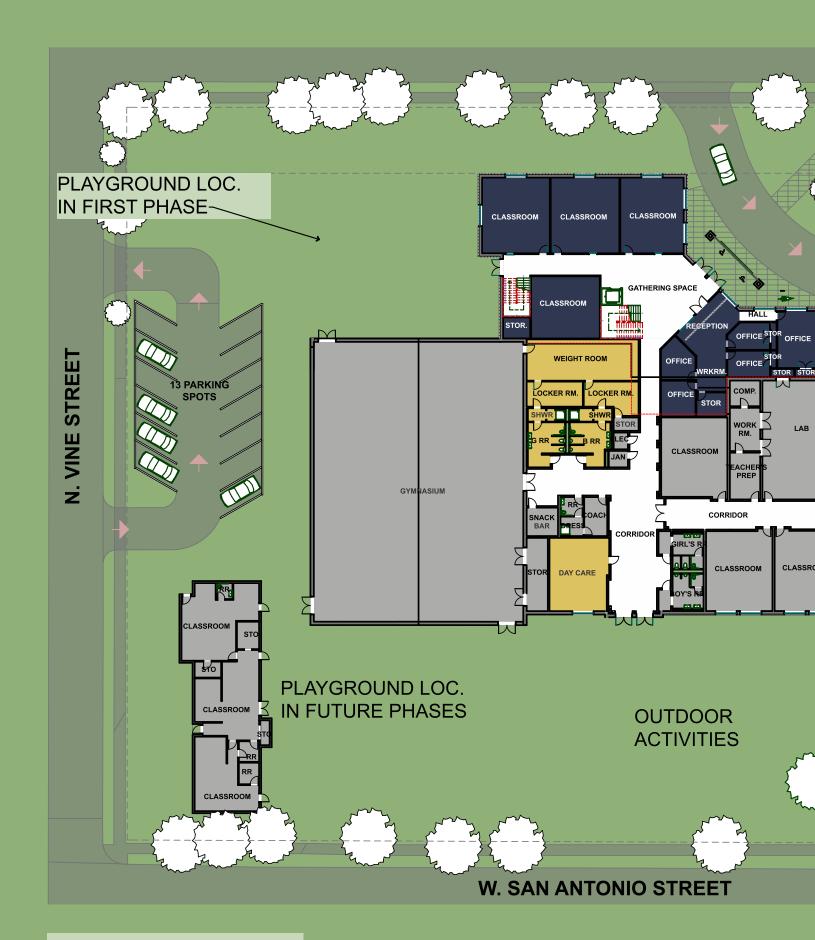




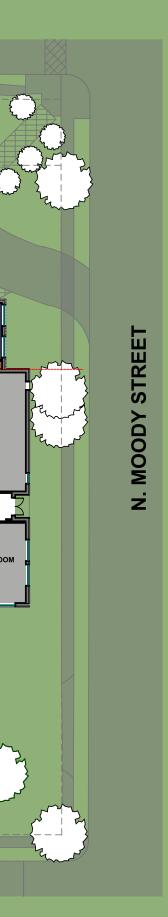
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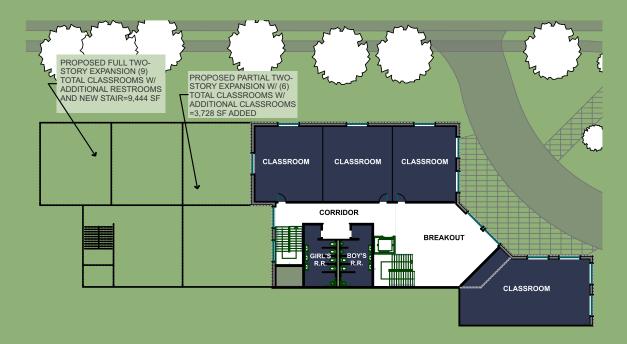


This is the artist's rendition of the front of the two-story school addition, which would face the corner of Moody and Guadalupe Streets. The new square footage would encompass space for many grade levels as well as administrative offices and would further increase the safety and security of our campus for our students and families.









Trinity School Classroom Addition

- 12,950 square feet of new space
- New 2-story addition to replace portable buildings
- Renovate / redesign existing space
- New drop-off at Guadalupe & Moody with covered entrance
- Integrated security system at both campuses with telephone and internet
- New parking on Vine Street
- Relocate playground / green space

ESTIMATED TOTAL COST: \$5,912,000

Proposed Expansion Options (cost not included above)

Partial two-story expansion - \$1,300,000

- 4 additional classrooms
- 3,728 additional square feet

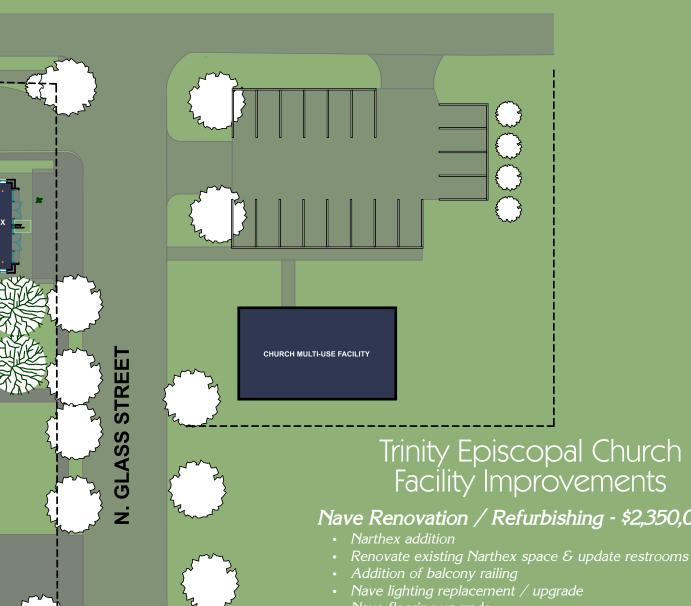
Full two-story expansion - \$3,335,000

- 9 additional classrooms
- 9,444 additional square feet



New Construction
Redesigned Space
Existing Space

W. GUADALUPE STREET



Nave Renovation / Refurbishing - \$2,350,000

- Nave flooring upgrade
- Sanctuary / Chancel area renovation
- Foundation / structure repair
- Organ revoicing / instrument work
- Sound system & A/V Upgrades
- Liturgical elements / stained glass repair

Entry / Office Wing Improvements - \$287,000

- Renovate existing restrooms near classrooms
- Remove portable classrooms
- Parking lot resurface

Trinity Ministry Center - \$670,000

- Remove / demolish existing Youth House
- Construct new building with classrooms & kitchenette
- Add parking

ESTIMATED TOTAL COST: \$3,307,000

BUILDING TOGETHER TOTAL COST: \$9,219,000





It is such an exciting time at Trinity Episcopal School. We are experiencing a period of unprecedented growth and fellowship. More than 200 families call our school their academic home and we are thrilled that more and more folks recognize our commitment to excellence and wish to join our Trinity family.

Working together with our church family, our goal is to create a warm, inviting, and safe space for our students to learn and grow. Right now, we are housed in a combination of buildings: one that is only a decade old; one that is almost 50

years old and in desperate need of updating; and a portable building that is a temporary answer to our lack of space. This campaign will allow us to provide for our educational needs.

Some of the capital campaign is specifically geared towards ensuring that our campus is as safe as possible for our students and our faculty. We believe that we owe this to our school families and our church families both.

I hope that you will join us on this journey. Together, our whole is greater than the sum of our parts. We are excited about partnering with our church family to provide a better tomorrow for our families now and in the decades to come.

Sincerely, Kristy Nelson, Interim Head of School







Our Capital Campaign theme is "Building Together." The Apostle Paul wrote in his letter to the Corinthians, "For we are co-workers in God's service; you are God's field, God's building." Those words beautifully sum up the work we do as a church and school. We are working together to give children and families building blocks to thrive in the present and meet the future. The theme honors our history together, and it also reflects that we are a future-oriented people, always working in God's service to inspire children to learn and to build a community where everyone is known, welcomed, and loved.

The time has come to embark on a capital campaign in order that we might honor our heritage, and empower our future. We are

fortunate to have strong capital campaign ministry teams that represent the church and school. These teams, along with the vestry and the rector, the interim head of school and the school board, have worked diligently to shepherd us in this process. Through their leadership and through consultation with the entire school, congregation, and members of our neighborhood a wide variety of voices have been honored and heard.

We have a rich history at Trinity Episcopal Church and Trinity Episcopal School. For over 60 years we have provided an excellent education for children and we have served in Victoria as a vital and growing church community. We invite you on this journey of "Building Together." Join us as we celebrate and honor our church, our school, and our future together.

Joy of the Lord, Fr. Jim



TOGETHER

OUR CHURCH • OUR SCHOOL • OUR FUTURE

Space Planning Committee

Robert W. Briggs

Drew Dixon

Susan Cain

Jill Fox

Byron Burris

Eric Heinhold

Donald Elder

Kelly Henke

Mike Brown

The Reverend Patricia Riggins

Duane Roth

The Reverend Jim Kee-Rees

Kristy Nelson

Building Committee

Tommy Taylor, Chairman

Colin Fry, Co-Chairman

David Boyd

Robert W. Briggs.

Cheryl Brumley

Richard Chapman

Fred Fry

Penni Gietz

The Reverend Jim Kee-Rees

Wendy McHaney

Kristy Nelson

Dennis Patillo

David Robinson

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TrinityWelcomesYou.org



Campaign Committee

Robert W. Briggs., Co-Chairman, School

Cheryl Brumley

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The Reverend Jim Kee-Rees

Kristy Nelson

Dennis Patillo

Tommy Taylor

Kay Walker, Co-Chair, Church

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